Memorandum

To: RACHEL FALSETTI Date: May 8, 2008

Chief

Division of Transportation Programming

File: SHOPP Amendment

06H-514 to 06H-532

From: **DEPARTMENT OF TRANSPORTATION**

Division of Transportation Programming

MS-82

Subject: Amendments to the 2006 SHOPP

RECOMMENDATION

I recommend that the following 2006 SHOPP Amendments be approved:

2006 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2007/08

This amendment adds an emergency Major Damage Restoration project on Route 169 in Humboldt County at a total cost of \$360,000 (\$10,000 Right of Way and \$350,000 Construction). This project is necessary to repair a slipout caused by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-514 | 1-Hum-169 28.3/28.6 | Near Weitchpec, 0.1 mile west of Rube Ranch Creek Bridge. Repair | \$10 (R/W) \$350 (C) | 07/08 | \$117 | 201.130 Assembly: 1 |
| 2265 | 48710 | slipout. | | | | Senate: 2 Congress: 1 1 Location |

This amendment adds an emergency Major Damage Restoration project on Route 254 in Humboldt County at a total cost of \$1,600,000 (\$10,000 Right of Way and \$1,590,000 Construction). This project is necessary to repair a slipout caused by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-515 | 1-Hum-254 42.2 | Near Redcrest, 0.8 mile south of Bear Creek Bridge. Repair slipout. | \$10 (R/W) \$1,590 (C) | 07/08 | \$240 | 201.130 Assembly: 1 |
| 2266 | 47521 | | | | | Senate: 2 Congress: 1 1 Location |

This amendment adds an emergency Major Damage Restoration project on Route 84 in Alameda County at a total cost of \$2,900,000. This project is necessary to repair slipouts caused by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

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|----------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-516 | 4-Ala-84 21.0/23.1 | Near Livermore, from 2.7 miles east of Route 680 to Ruby Hills | \$2,900 (C) | 07/08 | \$583 | 201.130 Assembly: 15 |
| 7965D | 4S350 | Drive. Reconstruct slopes with rock slope protection. | | | | Senate: 9 Congress: 10 4 Locations |

This amendment adds an emergency Major Damage Restoration project on Routes 1 and 101 in Santa Barbara County at a total cost of \$1,750,000 (\$5,000 Right of Way and \$1,745,000 Construction). This project is necessary to replace channel lining, reconstruct check dam and place rock slope protection to a channel damaged by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-517 | 5-SB-101 48.5/48.7 | Near Buellton, at 0.2 mile south of Route 1; also on Route 1 (PM | \$5 (R/W) \$1,745 (C) | 07/08 | \$675 | 201.130 Assembly: 33 |
| 2223 | 0R440 | 0.1/0.2). Replace channel lining, repair check dam and place rock slope protection. | | | | Senate: 19 Congress: 24 2 Locations |

This amendment adds an emergency Major Damage Restoration project on Route 41 in Kern County at a total cost of \$1,200,000 (\$20,000 Right of Way and \$1,180,000 Construction). This project is necessary to remove slide material and stabilize a slope damaged by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-518 | 6-Ker-41 0.8/1.1 | Near Cholame, from 0.8 mile north of the San Luis Obispo County line | \$20 (R/W) \$1,180 (C) | 07/08 | \$85 | 201.130 Assembly: 30 |
| 6433 | 0J760 | to 3.9 miles south of the Kings County line. Remove slide material and stabilize slope. | | | | Senate: 15 Congress: 20 1 Location |

This amendment adds an emergency Major Damage Restoration project on Route 33 in Ventura County at a total cost of \$1,200,000. This project is necessary to stabilize a retaining wall and reconstruct an embankment damaged by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-519 | 7-Ven-33 17.7 | Near Ojai, at the north fork of Matilija Creek. Stabilize retaining | \$1,200 (C) | 07/08 | \$180 | 201.130 Assembly: 37 |
| 4126 | 1X970 | wall, place rock slope protection and reconstruct embankment. | | | | Senate: 17 Congress: 24 1 Location |

This amendment adds an emergency Major Damage Restoration project on Route 10 in Riverside County at a total cost of \$990,000. This project is necessary to stabilize two bridges that are vulnerable to scour due to severe channel degradation. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-520 | 8-Riv-10 27.7 | Near Palm Springs, 2.5 miles east of Route 111. Level channel bed | \$990 (C) | 07/08 | \$250 | 201.130 Assembly: 80 |
| 0013G | 0L530 | and construct rock slope protection. | | | | Senate: 37 Congress: 45 1 Location |

This amendment adds an emergency Major Damage Restoration project on Route 15 in San Bernardino County at a total cost of \$1,500,000. This project is necessary to investigate the cause and conduct repairs of a large sinkhole that suddenly appeared on the median shoulder extending into the number one lane. This project allocation was funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-521 | 8-SBd-15 150.0/155.0 | Near Baker, between Halloran Springs Road and Halloran Summit Road. Repair sinkhole. | \$1,500 (C) | 07/08 | \$300 | 201.130 Assembly: 34 Senate: 18 |
| 0178N | 0L660 | Summit Noau. Nepali Silikilole. | | | | Congress: 41 1 Location |

2006 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2007/08

This amendment adds a Safety Improvement project on Route 99 in Sacramento County at a total cost of \$1,000,000. This project is necessary to reduce accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-522 | 3-Sac-99 20.8 | In Sacramento, at 47 th Avenue. Realign and signalize ramp. | \$1,000 (C) | 07/08 | \$704 | 201.010 Assembly: 9, 10 Senate: 6 |
| 6909 | 3E520 | | | | | Congress: 5 223 Collisions reduced |

This amendment adds an emergency Major Damage Restoration project on Route 152 in Santa Clara County at a total cost of \$1,500,000. This project is necessary to repair slipouts created by heavy rain. This project will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-523 | 4-SCI-152 19.4/21.4 | Near Gilroy, from San Felipe Road to Route 156. Reconstruct slopes | \$1,500 (C) | 07/08 | \$302 | 201.130 Assembly: 28 Senate: 13 |
| 0488B | 4S290 | with rock slope protection and install wire mesh. | | | | Congress: 11, 15 4 Locations |

This amendment adds an emergency Major Damage Restoration project on Route 1 in Sonoma County at a total cost of \$1,300,000 (\$30,000 Right of Way and \$1,270,000 Construction). This project is necessary to repair a slipout created by heavy rain. This project will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-524 | 4-Son-1 10.4 | Near Bodega Bay, 0.1 mile north of Kent Avenue. Repair slipout | \$30 (R/W) \$1,270 (C) | 07/08 | \$259 | 201.130 Assembly: 1 |
| 0748J | 4S360 | and install drainage. | | | | Senate: 2 Congress: 6 1 Location |

This amendment adds a Transportation Management Systems project on Route 99 in Fresno and Tulare Counties at a total cost of \$12,030,000 (\$30,000 Right of Way and \$12,000,000 Construction). This project is necessary to construct a fog warning system to enhance public safety. This project will be funded from the 2008 SHOPP savings.

| Amend # | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Costs (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|---------|-------------------------|---|--------------------------------------|-------|-------------------------------|---|
| 06H-525 | 6-Fre-99 0.0/10.0 | In and near Selma and Kingsburg, from Tulare County line to 0.8 mile | \$30 (R/W) \$12,000 (C) | 07/08 | \$2,230 | 201.315 Assembly: 30, 31 |
| 6440 | 0K210 | north of Manning Avenue; also in Tulare County (PM 48.7/R53.9). Construct fog warning system. | | | | Senate: 14, 16 Congress: 20, 21 105 Elements |

This amendment adds a Safety Improvement project on Route 1 in Los Angeles County at a total cost of \$204,000. This project is necessary to reduce accidents at this location. This project will be funded from the Safety Improvements Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-526 | 7-LA-1 34.5 | In Santa Monica, at Michigan Avenue. Install left-turn signal phasing. | \$204 (C) | 07/08 | \$368 | 201.010 Assembly: 30 Senate: 28 |
| 4127 | 4S540 | | | | | Congress: 53 31 Collisions reduced |

This amendment adds an emergency Major Damage Restoration project on Route 405 in Los Angeles County at a total cost of \$475,000. This project is necessary to repair a slide created by heavy rain. This project will be funded from the Major Damage Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|--|--------------------------------------|-------|------------------------------|---|
| 06H-527 | 7-LA-405 5.8/6.0 | In Signal Hill, at Atlantic Avenue. Remove debris, reconstruct slope, | \$475 (C) | 07/08 | \$95 | 201.130 Assembly: 54 |
| 4143 | 2X140 | repair drainage systems and place erosion control. | | | | Senate: 27 Congress: 37 1 Location |

This amendment adds a Permanent Restoration project on Route 15 in San Diego County at a total cost of \$1,000,000. This project is necessary to replant and restore irrigation systems in an area damaged by wildfires. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-528 | 11-SD-15 M24.4/M27.0 | Near Escondido, from Duenda Road to Via Rancho Parkway. Replant and restore irrigation. | \$1,000 (C) | 07/08 | \$300 | 201.131 Assembly: 75-77 Senate: 36, |
| 1001 | 29510 | , and a second of | | | | 38,39 Congress: 50, 52 1 Location |

This amendment adds a Permanent Restoration project on Route 76 in San Diego County at a total cost of \$300,000. This project is necessary to remove debris and construct sediment basins and ramps to correct damage done by high water flows and silt. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-529 | 11-SD-76 15.5 | Near Bonsall, at Monserate Hill Road. Remove debris, construct | \$300 (C) | 07/08 | \$445 | 201.131 Assembly: 73 |
| 0773A | 27220 | sediment basins and maintenance ramps. | | | | Senate: 38 Congress: 49 1 Location |

This amendment adds a Permanent Restoration project on Route 76 in San Diego County at a total cost of \$285,000. This project is necessary to remove debris and construct sediment basins and ramps to correct damage done by high water flows and silt. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|-------------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-530 | 11-SD-76 14.5 | Near Bonsall, at Flowerwood Lane. Remove debris, construct | \$285 (C) | 07/08 | \$370 | 201.131 Assembly: 73 |
| 0774A | 27230 | sediment basins and maintenance ramps. | | | | Senate: 38 Congress: 49 1 Location |

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This amendment adds a Permanent Restoration project on Route 78 in San Diego County at a total cost of \$508,000. This project is necessary to reconstruct a tie back wall damaged by wildfires. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-531 | 11-SD-78 31.5 | Near Ramona, at 1.6 miles west of Weekend Villa Road. Reconstruct retaining wall. | \$508 (C) | 07/08 | \$100 | 201.131 Assembly: 77 Senate: 36 |
| 1002 | 29430 | Tetali ili g wali. | | | | Congress: 52 1 Location |

This amendment adds a Permanent Restoration project on Route 94 in San Diego County at a total cost of \$423,000 (\$3,000 Right of Way and \$420,000 Construction). This project is necessary to repair concrete channel damaged by heavy rain. This project will be funded from the Permanent Restoration Reservation in the 2006 SHOPP.

| Amendment PPNO | Dist-Co-Rte PM EA | Project Location and Description of Work | R/W Cost Const. Cost (\$1,000) | FY | Support Cost (\$1,000) | Program Code Leg. /Congr. Dists. Perf. Meas. |
|----------------|-------------------------|---|--------------------------------------|-------|------------------------------|---|
| 06H-532 | 11-SD-94 3.2 | In the city of San Diego, at Chollas Creek Bridge. Repair concrete | \$3 (R/W) \$420 (C) | 07/08 | \$370 | 201.131 Assembly: 76 |
| 0817A | 27250 | channel. | | | | Senate: 39, 40 Congress: 51, 53 1 Location |

Original signed by

RICK GUEVEL, Chief Office of SHOPP Management

Approved:

Original signed by

RACHEL FALSETTI

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4, 5, 6, 7, 8 and 11)

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